भेखर मीना Chander Shekhar Meena

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UNIVERSITY GRANTS COMMISSION

35. Feroze Shah Road, New Delhi-110 001

SPEED POST

No. F. 12-1/2003/2010 (NS/PE)

2 2 DEC 2010

December, 2010

Dear Sir/ Madam.

December

This is with reference to the interface meeting held on 8th November, 2010 with the "Expert Committee on "Colleges with Potential for Excellence" (CPE) in the office of the Commission to finalize the item-wise budget and Action Plan of your college.

Pleased find enclosed the item-wise budget as approved by the Chairman, UGC in respect of your college for the years 2010-2011 and 2011-2012, based on the recommendation of the Expert Committee. The grant is being released separately to It may be utilized under finalized Non-recurring and Recurring items as per its allocation enclosed.

By the end of April every year, an Annual Report may be prepared by the College and submit to the UGC. The Annual Report should contain salient features of the steps taken by the college in implementing the CPE programme. The innovations introduced in the curriculum, teaching, evaluation, etc., may be highlighted.

With best wishes,

Yours sincerely,

Govt. Model Science College (Autonomous), Pachpedi, South Civil Lines, Jabalpur (Madhya Prada

CPE ant

## ✓ 16. Govt. Science College, Jabalpur (Auto.) – 482 001 (Madhya Pradesh)

## Non-Recurring

Sr. No.	Budget Head	Amount (Rs. In Lakhs)
1.	a) Upgradation of UG/PG Lab b) Development of E-Class room	10,00 6,00
2.	a) Short term Courses b) Staff training programme c) Language Lab	2.00 1.00 6.00
3.	a) Upgradation of Examination System and Enhancement of Facility to Exam Cell	1.00
4.	a) Maintenance of Central Instrumentation Lab     b) Upgradation of Research Lab     c) Training Programme on Sophisticated Instrumentation     d) Software Development & Development of Research     Journal	4.00 3.00 1.00 2.00
5.	a) Maintenance of Classroom     b) Computer facility enhancement IQAC	3.00 3.00
6.	Student and Staff Exchange Programme Grand Total	3.00 <b>45.00</b>

## Recurring

Sr. No.	Budget Head	Amount (Rs. In Lakhs)
1.	a) Upgradation of UG/PG Lab	8.00
	b) Development of E-Class room	2.00
2.	a) Short term Courses	4.00
	b) Staff training programme	2.00
3.	a) Upgradation of Examination System and Enhancement of	3.00
	Facility to Exam Cell	
4.	a) Maintenance of Central Instrumentation Lab	4.00
	b) Upgradation of Research Lab	3.00
	c) Training Programme on Sophisticated Instrumentation	1.00
5.	a) Maintenance of Classroom	1.00
	b) Computer facility enhancement IQAC	1.00
6.	Student and Staff Exchange Programme	1.00
<u> </u>	Grand Total	30.00

(Prof. A. S. Reddy)

Member

(Dr. C. S. Meena) Member Secretary (Prof. S. Inayat A. Zaidi) Member

14-15

(Prof. K. Ramamurthy Naidu) Chairman